



#### Agenda

- 1. Climate Lens Tool
  - Rochelle Rumney, Climate Change Officer

- 2. Youth Engagement Strategy
  - Laura Almeida, Policy and Program Support Analyst



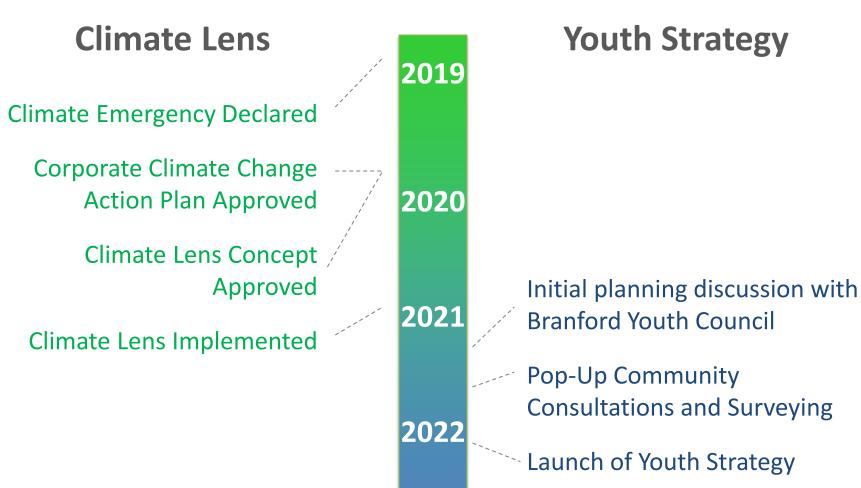
## City of Brantford



- Single-tier municipality
- Population 104,000
- Expected to grow to 163,000 by 2041



#### Timeline





#### **Council Direction**

Climate Emergency provided direction to:

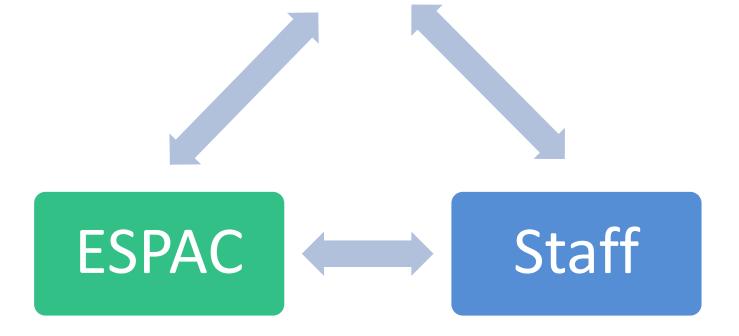
"... develop a carbon reduction strategy in collaboration with the Environmental and Sustainability Policy Advisory Committee, to be provided to Council ... that details the following:

i. A process to ensure that ... every matter coming before City Council will quantify and report its impact relative to the climate emergency and Brantford's carbon reduction strategy; ..."



## Development

Council





#### **Function**

## Quantify

- Track Data
- Calculate Emissions

## Discuss

- Identify Issues
- Propose Solutions

## Educate

- Climate Literacy
- Transparency



#### Climate Lens Process

#### Two components:

1. New **STAFF REPORT SECTION** in all committee and council reports

CALCULATOR TOOL to quantify emissions and other metrics



#### **Report Section**



Alternative formats and communication supports available upon request. Please contact accessibility@brantford.ca or 519-759-4150 for assistance.

Date		Report No.
То	Chair and Members name of Committee	
From	name of GM or CAO title of GM or CAO	
1.0	Type of Report	Consent Item [] Item For Consideration []
2.0	Topic Insert Topic [Financial Impa	ct]
3.0	Recommendation	
	A. THAT Report be RECIEVED	
4.0	Executive Summary	
5.0	Purpose and Overview	
6.0	Background	
7.0	Corporate Policy Context	

Report No. Page 2
Date of meeting

8.0 Input From Other Sources

#### 9.0 Analysis

#### 10.0 Financial Implications

#### 11.0 Climate and Environmental Implications

This section has been added as a result of the Climate Emergency
Declaration. All staff reports (all depts.) should include discussion regarding any
climate or environmental impacts. Public Works and Housing Operations are
required to quantify impacts where applicable. A calculator tool has been
developed to assist with quantifying impacts. Additional information on this
section and tool can be found at that link as well.

#### 12.0 Conclusion

General Manager or CAO Signature

Prepared By:

Name and Title

In adopting this report, is a by-law or agreement required? If so, it should be referenced in the recommendation section.

By-law required [] yes [] no
Agreement(s) or other documents to be signed by Mayor and/or City Clerk [] yes [] no

Is the necessary by-law or agreement being sent concurrently to Council? [] yes [] no



## Report Section

Data Type	Applicable Departments	Information Examples
	All Departments	- Mitigation Strategies
		- Land Use Change
Qualitative		- Policy Change
(Descriptive)		- Climate Adaptation Measures
		- Active Transportation and Transit
		- Ecological Impacts
Quantitative	Public Works	<ul> <li>Energy Use incl.</li> <li>Electricity (kWh)</li> <li>Natural Gas (m³)</li> <li>Gasoline/Diesel (L)</li> </ul>
(Measured)	<ul> <li>Housing</li> </ul>	- Trees/Vegetation
		- Water Demand (L)
		- Waste Production (Kg)
		- Stormwater Impacts



Subject	Measurement Unit
Energy (Electricity, natural gas, gasoline, diesel, other)	kWh, m <sup>3</sup> , L, other = T of CO <sub>2</sub> e
Waste	Tonnes
Water	Litres
Stormwater	Area (sq. m.) impermeable surface % of property impermeable
Land Use Change	Area (ha) of land subject to change
Trees	# of trees = T of CO <sub>2</sub> e



 Only OPERATIONAL impacts should be quantified at this time



Operational energy use = 48 T of CO<sub>2</sub>e

 Annual and lifetime impacts will be provided



Lifetime energy use = (48 x 25) 1,200 T of CO<sub>2</sub>e

 If replacing/retrofitting, provides comparison to previous asset



Previous asset
= 265 T of CO<sub>2</sub>e
Emissions change/yr
= -217 T of CO<sub>2</sub>e
Emissions change/life
= -5,425 T of CO<sub>2</sub>e



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#### Climate and Environmental Implications Assessment Tool

Start New Climate Lens Report Entry Find Existing Climate Lens Report Entry

#### Documents

~		Name		Modified	Modified By
	4	20220217_IT Presents Climate Lens Tool Training	•••	February 17	☐ Rochelle N. Rumney
		20220217_IT Presents_Climate Lens Tool Training Video	•••	February 17	☐ Rochelle N. Rumney
	pdF ette	Climate and Environmental Calculator Guidance for Use	•••	October 05, 2021	☐ Matt Allman
	pif O	Climate and Environmental Implications FAO	•••	October 05, 2021	☐ Matt Allman
	pdf =D=	CO2e Equivalency Tables	•••	February 16	☐ Rochelle N. Rumney
	pdf ette	Example Climate Lens Tool Report	•••	February 16	☐ Rochelle N. Rumney
		MiniTool_Vehicle Fuel Usage Calculator	•••	January 24	☐ Rochelle N. Rumney

#### Climate Tool Discussion Board



Recent My discussions Unanswered questions \*\*\*



1. Project Info

#### Climate and Environmental Implications Assessment Tool

This tool is provided for calculations as well as record keeping for both qualitative and quantitative data, please fill in as much information as possible/relevant in the 9 sections below.

If you require further guidance refer to the Climate and Environmental Implications Calculator Tool Guidance for Use document on the Climate Tool homepage or contact Rochelle Rumney at rrumney@brantford.ca or ext 5158.

Enter as much project information as available to assist with record keeping and tracking. Information such as date created, report author, department and job title are entered automatically from your work station and will be included in the email report.

Project Name *	
Staff Report #	
Date of Staff Report at Committee/Council	
Brief Project Description	
Estimated Operational Start Date	
Estimated Operational End Date	
Is this a new project or is it replacing or retrofitting an existing project/asset?	New 🗸
2. Emissions from	Energy
3. Waste	
4. Water	
5. Stormwat	ter
6. Land Use Ch	nange
7. Trees and Veg	etation
8. Other	
9. Ready to Sul	bmit?



_				_
2.	<b>Emiss</b>	sions	from	Energy

Enter in the estimated **operational** energy use for the new or proposed project per year for the applicable fuel type. If this is replacing/retrofitting/improving a previous asset/project, enter the existing energy usage data in the last line and it will calculate the difference.

Amount of electricity estimated per year	0
Amount of gasoline estimated per year	(kWh/Yr)
Amount of diesel estimated per year	(L/Yr) O
Amount of natural gas estimated per year	(L/Yr) O
Other fuel estimated per year	(m3/yr)
If you are proposing a building project, please enter area of building	(T of CO2/yr)
If you implemented any emissions reduction measures in the design, construction or operation of this project, please describe	sq m
If this project is replacing/retrofitting a previous asset please provide annual emissions from previous project	O T of Co2/yr



3. Waste	
Enter in the estimated waste created during <b>operation</b> of the project and/or describe any waste reduction measures consi	idered in this project.
Amount of waste estimated per year	O in Tonnes/year
If you implemented any waste reduction measures in the design, construction or operation of this project, please describe	
4. Water	
Enter in the estimated water consumed/needed during <b>operation</b> of the project and/or describe any water conservation r	measures considered in this project.
Amount of water estimated per year	O L/yr
If you implemented any water reduction measures in the design, construction or operation of this project, please describe	



5.	C+	or	m		-	10	r
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Impermeable surfaces are hard surfaces (paving, asphalt, building, etc.) that do not allow water to infiltrate into the soil. Increased impermeable surfaces increase the risk of overloading the storr
sewers causing possible overflow and flooding during rain events. It also prevents groundwater sources from being replenished and increases contamination of stormwater.

Enter in the new impermeable surfaces added as a result of this proposal (line 1) and the total % of impermeable surfaces on the property as a whole including new and existing impermeable surfaces (line 2).

Area of new impermeable surface created as a result of proposal								
					sq. m.			
What is the percent coverage of impermeable surface	ces on the prope	erty?						
					% (percent)			
If you implemented any stormwater reduction measurements	sures in the desig	gn, construction or op	peration of this pro	ect, please describe				
		6.	Land Use Change					
This section is used to capture larger land use conve the current and proposed land use(s) and the area o			_				ed area to indust	rial, etc) enter
Current land use as described in the official plan								
roposed land use as described in the official plan								
Area of land subject to OP land use change?	0							
,	ha							



	7. Trees and Vegetation						
Enter in any trees removed or added during the construction and/or operation of the project. If vegetation is being removed aside from trees (wetlands, meadows, etc.), please describe in the text box below. Describe any methods used to prevent additional tree/vegetation loss in the text box.							
Number of Trees Added		0					
Number of Trees Removed		0					
Please describe any tree and/or vegetation conservation meas	ures in the design, construction or operation of this project						
	8. Other						
This section can be used for any other anticipated emissions or c	other environmental considerations not included above eithe	er positive or neg	ative.				
Other carbon emissions not captured above	O T of CO2/yr						
Other carbon reductions not captured above	O T of CO2/yr						
Other environmental impacts you'd like to describe			li				
Other environmental protection measures you'd like to describe							



#### 9. Ready to Submit?

If your submission isn't quite complete, that's ok. Just keep the "Ready to Submit?" checkbox unchecked, and then hit save. You'll be sent an email with a link you can use to come back to your request to finish it off when you're ready or you can always access it through the Climate Lens homepage.

Once complete (and "Ready to Submit?" has been checked), your submission will be calculated and you'll receive a full report with results in your email inbox. Additionally your submission will be sent to the Climate Change Officer for review. You will only be contacted if there are any concerns, but please feel free to reach out with any questions.

Ready	y to	Sub	mit?	? [
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Save

Cancel



#### **Example Complete Results**

#### Brantford Police Services Retrofit and Expansion

Climate Lens Assessment Report

Created on: 10/7/2021 2:53 PM

#### **SUMMARY**

TOTAL ANNUAL EMISSIONS: 48.22 T of CO2e LIFETIME EMISSIONS: 1205.5 T of CO2e

#### **Author Info**

Name: Rochelle Rumney

**Department**: Facilities Mgmt & Security

Job Title: Climate Change Officer

#### Project Info

Project Name: Brantford Police Services Retrofit and

Expansion

Staff report #: 1234-56

Date of staff report at Commitee/Council: 5/3/2022 Brief Project Description: Proposal for Brantford Police Services Retrofit and expansion of exisiting building that would meet the anticipated growth for the next 20 years. The redeveloped and expanded BPS Facility is to be designed to Carbon Neutral building standards.

Estimated operational start date of project: 1/1/2025 Estimated operational end date of project: 1/1/2050

Resulting project life span: 25 years

This Project is: Retrofit/Refurbishment

#### Emissions from Energy

Amount of electricity estimated per year: 1600000 kWh/yr

Calculated GHG emissions from above energy usage: 48 T of CO2e /yr

Amount of gasoline estimated per year: 0 L/yr

Calculated GHG emissions from above energy usage: 0T of CO<sub>2</sub>e/yr

Amount of Diesel estimated per year: 0 L/yr

Calculated GHG emissions from above energy usage: 0 T of CO2e/yr

Amount of natural gas estimated per year: 0 m3/yr

Calculated GHG emissions from above energy usage: 0T of CO2e /yr

Amount of other fuel estimated per year: 0 T of CO2e/yr

Total annual emissions from energy: 48 T of CO<sub>2</sub>e

Lifecycle energy emissions of project: 1200 T of CO<sub>2</sub>e/yr

Area of building (if applicable): 10500 sq m

Calculated Emissions Intensity of building: 0.00457142857142857 T of

CO<sub>2</sub>e/sq m

Emissions reduction measures to be implemented in the design, construction or operation of project?

Increased insulation, air source heat pumps, ground source heat pumps, solar panels, variable frequency drives, energy efficency equipment, EV chargers.

If this project is replacing/retrofitting a previous asset/project, please provide annual emissions from previous project:

265 T of CO₂e/yr

Emissions Increase/Decrease:

-217 T of CO2e/yr

Lifecycle emissions increase/decrease from previous project:

-5425 T of CO₂e/yr





SELF-SERVICE → DEPARTMENTS → APPS → COMMITTEES → MY FAVS → HOME

Search...

#### new item or edit this list

All Item	<b>ns</b> Excel ex	port test1	Find an item	۵				
✓ P	roject Name	Modified By	Staff Report #	Date of Staff Report at Committee/Council	Total Annual Emissions	Estimated Operational Start Date	Project Lifespan	Ready to Submit?
B P S R	example - drantford Police Services Retrofit and Expansion	□ Rochelle N. Rumney	/ XXXX-XX	5/3/2022	48.22	1/1/2025	25 years	Yes
M Ir a M	Advanced Metering nfrastructure and Water Meter Replacement	☐ Jennifer Elliott	2021-614	11/2/2021	2.31546	2/1/2022		
H	Single Family Home Estimate	☐ Tyler J. Wright			12.71153744			
F E	Single Family Home Estimate 2000sqft)	□ Tyler J. Wright			11.61589112			
te	est O124b	☐ Matt Allman	1234-56	11/2/2021	5.04926122	1/24/2022	20 years	No
	Natt Test eb 11	☐ Matt Allman			0		1 year	Yes



#### Example Section 11

#### 11.0 Climate and Environmental Implications

- Total emissions are... 48 T of CO2e
- Lifetime emissions are... 1,205 T of CO2e
- Emissions decreased by... 217 T annually and 5,425 T over the lifetime
- Waste/water/wastewater created/consumed... 2,500,000 L water annually Waste/water/wastewater decreased by... 40% reduction in water usage expected
- Impermeable surfaces are... Increasing by 5,000 sq. m. to a total of 59% of site
- Mitigation features include... energy efficient building, solar panels, low flow toilets, onsite stormwater management, etc.
- Impacts are equivalent to... Emissions from building are equivalent to 15 cars/yr, emissions saving are equivalent to planting almost 10,000 trees



## CO<sub>2</sub>e Comparisons

Table 1: CO<sub>2</sub>e values for common reference points

Item	T of carbon dioxide	Assumptions
	equivalent*†(CO₂e)/ <u>yr</u>	
1 BBQ Propane Tank	0.024/tank	8 kg of propane (20 lb tank filled to 88% capacity)
1 Gasoline Car	3.1	Fuel consumption 9 L/100 km, driving 15,000 km/yr
1 Gasoline SUV	3.8	Fuel consumption 11 L/100 km, driving 15,000 km/yr
1 Gasoline Truck	4.5	Fuel consumption 13 L /100 km, driving 15,000 km/yr
1 Diesel Transit Bus	90	Traveling 56,000 km/yr
1 Average Home	4.2 (3.96 + 0.24)	2100 m³ of natural gas + 8000 kWh of electricity
		(approx. 1600 sg ft home)
1 Tree	-0.022	Estimated average carbon sequestration annually
		over 50 year lifespan of urban tree

#### Table 2: CO<sub>2</sub>e equivalencies

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Amount of CO <sub>2</sub> e <sup>†</sup> Equal to*  1 T of CO <sub>2</sub> e  Cutting down 45 trees  Driving an SUV for 5000 km (3 months)  42 propane BBQ canisters  10 T of CO <sub>2</sub> e  3 cars/yr  2 ½ homes/yr  2 trucks/yr  50 T of CO <sub>2</sub> e  11 trucks/yr  12 homes/yr  16 cars/yr	*	
<ul> <li>Driving an SUV for 5000 km (3 months)</li> <li>42 propane BBQ canisters</li> <li>10 T of CO<sub>2</sub>e</li> <li>3 cars/yr</li> <li>2 ½ homes/yr</li> <li>2 trucks/yr</li> <li>50 T of CO<sub>2</sub>e</li> <li>11 trucks/yr</li> <li>12 homes/yr</li> <li>16 cars/yr</li> </ul>	Amount of CO₂e <sup>†</sup>	Equal to*
42 propane BBQ canisters  10 T of CO₂e     3 cars/yr     2 ½ homes/yr     2 trucks/yr  50 T of CO₂e     11 trucks/yr     12 homes/yr     16 cars/yr	1 T of CO₂e	Cutting down 45 trees
10 T of CO₂e		<ul> <li>Driving an SUV for 5000 km (3 months)</li> </ul>
2 ½ homes/yr     2 trucks/yr  50 T of CO₂e     11 trucks/yr     12 homes/yr     16 cars/yr		42 propane BBQ canisters
	10 T of CO₂e	• 3 cars/ <u>yr</u>
50 T of CO₂e • 11 trucks/yr • 12 homes/yr • 16 cars/yr		• 2 ½ homes/yr
12 homes/yr     16 cars/yr		2 trucks/yr
• 16 cars/yr	50 T of CO₂e	• 11 trucks/yr
* ****		• 12 homes/ <u>yr</u>
90 T of CO-o		• 16 cars/ <u>yr</u>
30 TOT CO2e ■ THAIISIL DUS/YI	90 T of CO₂e	• 1 Transit bus/ <u>yr</u>
• 29 cars/ <u>yr</u>		• 29 cars/ <u>yr</u>



## Quarterly Reporting

- Quarterly memos to Committee of the Whole
- Summation of previous quarter of climate and environmental impacts
- Values of total GHGs, waste, water, etc. added/avoided by Council



## **Quarterly Reporting**

Report #	Date at Comm.	Report Title	GHG Emissions (T of CO <sub>2</sub> e)	
		Report Title	Annual	Lifetime
2021-614	11/2/21	Advanced Metering Infrastructure and Water Meter Replacement	-2.3	-23
2021-472	12/7/21	Brantwest Phase 2 Subdivision Agreement and Road Dedicating By-law	996	9,960
2022-024	1/11/22	Feasibility of Electrifying the Fleet/Light Duty Vehicles - Corporate Fleet Electrification	-21	-147
2022-26	1/5/22	Climate and Environmental Impacts Scan for Public	Expansion vehicles: 6.5	45.5
		Works Commission Operational Budget	Replacement vehicles: 417	4,815
			LED Streetlight conv.: -5.3	-106
November, Decembe	r 2021 and January	2022 Total Approved	1,391	14,545
		Total New	974	9,730



#### **Revision Process**

- After one year of use review of process and tool will be conducted
- Feedback from Council, ESPAC and staff
- Edits to tool can be made for second year
- Review if additional departments should be required to quantify impacts.



#### Youth Engagement

# EMPOWERING YOUTH

The City of Brantford's Youth Strategy

2022-2024



**Lead:** in areas within the municipal scope (ex. housing, youth engagement, neighbourhood development)

Advocate: for the needed resources and policy change in areas outside of the municipal scope (ex. mental health, addictions, primary care)

**Support:** the goals of existing community groups through collaborative projects and grant writing



#### Commitments

- Increase the number of youth accessing community centres, recreational facilities, and outdoor amenities
- Increase the number of youth participating in community programs
- Increase the number of programs run in partnership with community agencies and grass-roots youth groups.
- Increase the number of youth participating in leadership and mentorship opportunities.



## What Did Youth Say?

What Resources Did Youth Say They Need to Thrive?

Leaders in the youth community

Truth and Reconciliation

Care and guidance

Some activities that can build self-confidence

More buses on weekends and late nights

Safe and comfortable environment

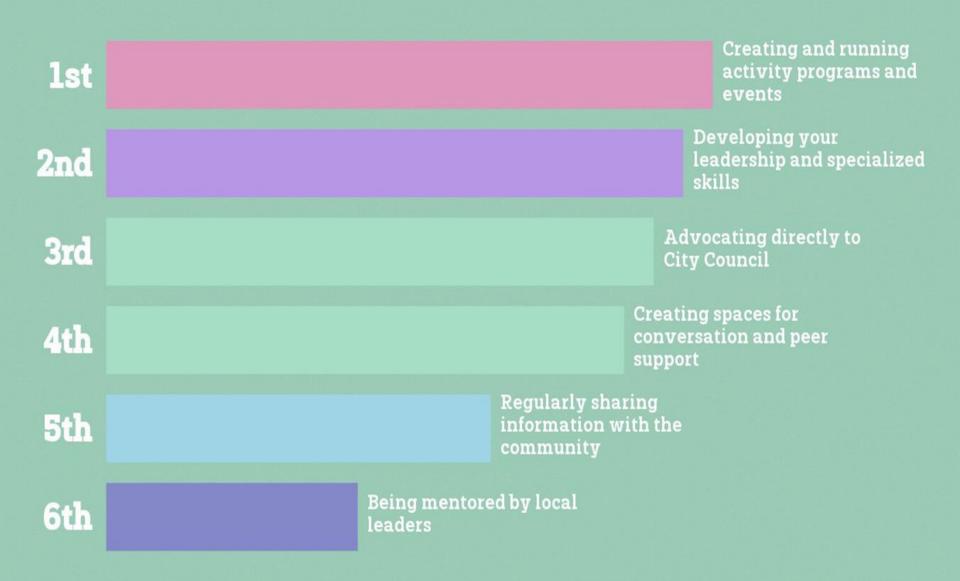
Youth need more opportunities to engage with their community, and more job/volunteer opportunities that promote their professional development

Safe spaces for lgbtq+ youth as well as bipoc youth

Increased youth mental health resources



## How Do Youth Want to Get Involved?





# Youth Engagement In Climate Action





#### **COMMUNITY CHANGEMAKER**







## Questions?