

Sustainable Procurement Progress Update

Making Better Choices

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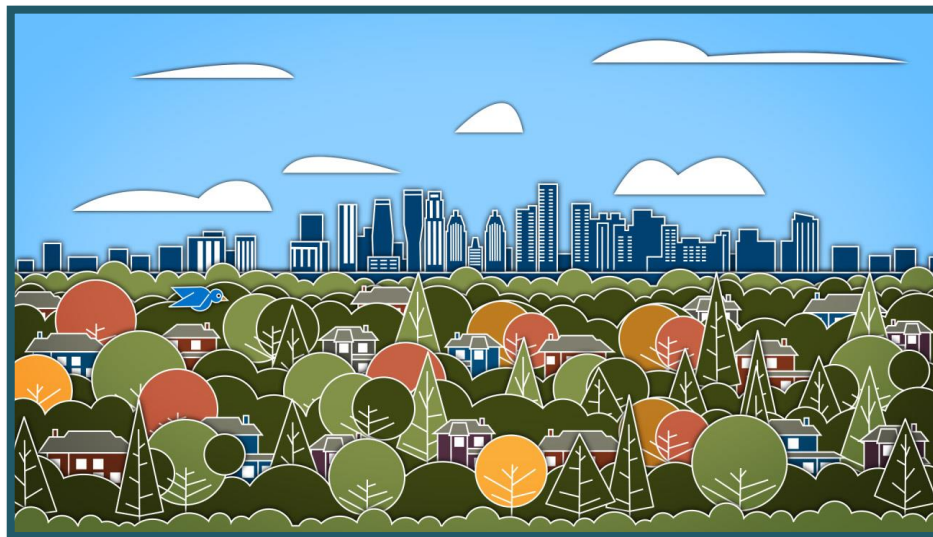


Introduction

- The Sustainable Procurement Policy was enacted in January 2018
- A three year Implementation Plan (2018-2020) is being carried out by a dedicated staff resource
- Benchmarking demonstrates that Mississauga is well positioned to deliver key sustainability benefits



Explainer Video



Implementation Goals

Leadership

The City has built a best practice sustainable procurement program

Integration

Sustainability is incorporated as a criterion into the majority of procurements

Impact

The City achieves improved environmental performance and positive social impacts as a result of our procurement activities



Leadership Goals

2020 Goal	Key Performance Indicators	2019 Targets
<p style="text-align: center;"><u>LEADERSHIP</u></p> <p>G1. The City has built a best practice sustainable procurement program</p>	<p style="text-align: center;">Staff Training</p> <p style="text-align: center;">Number and percent of identified staff trained in sustainable procurement</p>	<p style="text-align: center;"><u>80%</u></p> <p style="text-align: center;">Contract Managers</p>
	<p style="text-align: center;">Supplier Engagement</p> <p style="text-align: center;">Number of suppliers that participated in City-initiated sustainable procurement collaborations, dialogues or events</p>	<p style="text-align: center;"><u>200</u></p> <p style="text-align: center;">Businesses participated in Public events where Mississauga featured Sustainable Procurement</p> <p style="text-align: center;">At least one event will be hosted by Mississauga</p>
	<p style="text-align: center;">Best Practice Leadership</p> <p style="text-align: center;">The City ranks among the top five city governments in the Reeve Consulting SP Benchmarking Tool</p>	<p style="text-align: center;"><u>Top Five</u></p> <p style="text-align: center;">in Reeve Consulting Benchmarking Tool</p>
	<p style="text-align: center;">Staff Awareness</p> <p style="text-align: center;">Number and percent of City employees aware of the sustainable procurement program as indicated via staff survey</p>	<p style="text-align: center;"><u>60%</u></p> <p style="text-align: center;">of City Employees are aware of the Sustainable Procurement Program</p>

Integration Goals

2020 Goal	Key Performance Indicators	2019 Targets
<p style="text-align: center;"><u>INTEGRATION</u></p> <p>G2. Sustainability is incorporated as a criterion into the majority of City procurements</p>	<p style="text-align: center;">Considering Sustainability (ACCRUED)</p> <p>The number, dollar value, and percent of solicitations that included sustainability criteria for goods and services and / or supplier practices (as mandatory or desirable specifications).</p>	<p style="text-align: center;"><u>25%</u></p> <p>of the number of Procurements (HVA or MVA) will include Sustainable evaluation and/or mandatory specifications</p>
		<p style="text-align: center;"><u>25%</u></p> <p>of the value (\$) of procurements will include Sustainability</p>
		<p style="text-align: center;"><u>80%</u></p> <p>of the above completed SLQ</p>
	<p style="text-align: center;">Financial Benefits</p> <p>Positive financial impacts as a result of sustainable procurement program</p>	<p>Identify positive financial impacts on at least <u>5</u> procurements in 2019 as a result of Sustainable procurement</p>

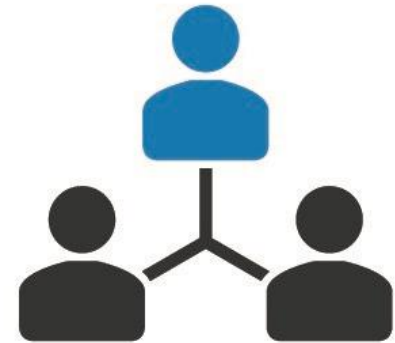
Impact Goals

2020 Goal	Key Performance Indicators	2019 Targets
<p><u>IMPACT</u> G3. The City achieves improved environmental performance and positive social impacts as a result of our procurement activities.</p>	The number, dollar value, and percent of contracts with high-risk suppliers in which the Supplier Code of Conduct was acknowledged.	<u>100%</u> of MVA's and HVA's include Supplier Code of Conduct
	The number of contracts, dollar value and percent of spending on sustainable suppliers with advanced sustainability practices	<u>70%</u> of vendors completing SLQ in 2019 score 70% or higher
	<p>Jobs and Training Number of vendors who use specific strategies to support local economic development where they work.</p>	<u>60%</u> of vendors completing the SLQ in 2019 score 4 (80%) or higher on Question 5 (Local Development)
	<p>GHG Reduction Leadership Number and percent of suppliers which have GHG reduction plans</p>	<u>60%</u> of vendors completing the SLQ in 2019 score 4 (80%) or higher on Question 3 (GHG)
	<p>Waste Reduction Leadership Number and percent of suppliers who have waste reduction plans</p>	<u>60%</u> of vendors completing SLQ in 2019 score a 4 (80%) on Question 2 (Waste) *excludes existing vendors*
	<p>Social Enterprise Number and dollar amount of procurements from social enterprises</p>	<u>1-3</u> MVA's will use Social Enterprise or non-profit organization

Next Steps

As our program matures, focus will be on incorporating social aspects of sustainability into procurements and continuing to grow supplier engagement and outreach

We will also begin focusing on the Sustainability of our events



We are making better choices!

